Signed On 09-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 2,46,23,000/-- Apportionment of Approved Budget for the PROSECUTIONS,HOD - Orders - Issued.

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FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No.: 2461

Dated: 09-09-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the PROSECUTIONS,HOD for an amount of Rs.2,46,23,000/-(Rupees Two Crores Forty Six Lakhs Twenty Three Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the PROSECUTIONS,HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
LAW DEPARTMENT,APSecretariat.
Director of Prosecutions,AP,Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAW03

DeptName:::PROSECUTIONS,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2014-00-114-00-13-110-111-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Directorate of Prosecutions (Headquarters office) Domestic Travel Expenses Travelling Allowance	1,00,000	50,000	0	25,000	25,000
2	2014-00-114-00-13-130-131-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Directorate of Prosecutions (Headquarters office) Office Expenses Service Postage, Telegram and Telephone Charges	1,00,000	50,000	0	25,000	25,000
3	2014-00-114-00-13-130-132-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Directorate of Prosecutions (Headquarters office) Office Expenses Other Office Expenses	2,33,000	1,16,500	0	58,250	58,250
4	2014-00-114-00-13-130-134-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Directorate of Prosecutions (Headquarters office) Office Expenses Hiring of Private Vehicles	6,00,000	3,00,000	0	1,50,000	1,50,000
5	2014-00-114-00-13-240-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Directorate of Prosecutions (Headquarters office) Petrol, Oil and Lubricants Not Applicable	10,000	0	5,000	2,500	2,500

6	2014-00-114-00-13-300-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Directorate of Prosecutions (Headquarters office) Other Contractual Services Not Applicable	3,00,000	1,50,000	0	75,000	75,000
7	2014-00-114-00-14-020-021-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable District Offices of Prosecutions Wages Daily Wage Employees	1,92,000	56,198	0	48,000	87,802
8	2014-00-114-00-14-110-111-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable District Offices of Prosecutions Domestic Travel Expenses Travelling Allowance	13,69,000	5,45,000	0	3,42,250	4,81,750
9	2014-00-114-00-14-130-131-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable District Offices of Prosecutions Office Expenses Service Postage, Telegram and Telephone Charges	2,28,000	1,08,124	0	57,000	62,876
10	2014-00-114-00-14-130-132-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable District Offices of Prosecutions Office Expenses Other Office Expenses	5,24,000	2,62,000	0	1,31,000	1,31,000
11	2014-00-114-00-14-130-133-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable District Offices of Prosecutions Office Expenses Water and Electricity Charges	60,000	30,000	0	15,000	15,000
12	2014-00-114-00-14-140-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable District Offices of Prosecutions Rents, Rates and Taxes Not Applicable	1,50,000	75,000	0	37,500	37,500

13	2014-00-114-00-14-280-284-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable District Offices of Prosecutions Professional Services Other Payments	4,50,00,000	2,25,00,000	0	1,12,50,000	1,12,50,000
	Grand Total		4,88,66,000	2,42,42,822	5,000	1,22,16,500	1,24,01,678
	Total of qtr2+qtr3+qtr4						2,46,23,178